

**Resident Expenditures by Budget Category - FY2020 (2019-2020) Total Amounts**

SAUID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student Andstaff Supp	System Admin	School Admin	Transp And Buses	Facilities Maint	Debt Serv	ALL Other	All Total
	STATE TOTAL	\$1,055,543,052.26	\$469,615,414.70	\$56,261,290.57	\$51,962,467.27	\$218,334,871.65	\$85,320,616.92	\$137,891,077.68	\$139,484,772.12	\$282,743,701.12	\$160,169,488.70	\$12,292,851.90	\$2,659,601,771.41
1761	Acadia Academy	\$1,018,368.22	\$618,419.19	\$0.00	\$10,616.14	\$39,652.20	\$95,828.30	\$252,004.25	\$63,507.04	\$229,358.03	\$0.00	\$0.00	\$2,323,659.14
2	Acton School Department	\$2,534,149.98	\$902,745.86	\$0.00	\$35,124.22	\$500,725.95	\$201,286.21	\$137,282.41	\$278,527.93	\$429,335.95	\$0.00	\$102,444.42	\$5,121,622.93
1038	Airline CSD	\$457,658.63	\$126,734.53	\$0.00	\$11,839.59	\$2,483.11	\$70,234.76	\$21,213.77	\$74,707.82	\$240,443.57	\$0.00	\$0.00	\$1,001,215.18
4	Alexander School Department	\$444,234.12	\$105,198.11	\$0.00	\$905.45	\$3,898.16	\$51,090.56	\$53,018.69	\$79,244.01	\$67,612.45	\$0.00	\$42,473.61	\$847,675.16
1734	Andover Public Schools	\$619,932.19	\$31,298.48	\$10,029.52	\$0.00	\$18,491.26	\$112,144.64	\$54,755.68	\$93,842.05	\$105,993.76	\$0.00	\$0.00	\$1,046,487.58
9	Appleton School Department	\$843,682.10	\$480,618.19	\$0.00	\$33,382.61	\$233,286.47	\$82,068.29	\$173,367.87	\$110,371.62	\$220,294.22	\$57,559.36	\$29,958.83	\$2,264,589.56
1629	Athens Public Schools	\$1,103,700.37	\$246,194.25	\$0.00	\$17,783.02	\$81,665.26	\$79,180.88	\$73,795.69	\$117,090.98	\$243,464.09	\$82,591.28	\$10,000.00	\$2,055,465.82
14	Auburn School Department	\$17,605,234.61	\$10,988,614.36	\$0.00	\$713,576.66	\$5,094,774.93	\$971,558.69	\$1,481,683.56	\$1,901,725.50	\$4,719,597.80	\$742,767.79	\$35,712.83	\$44,255,246.73
28	Augusta Public Schools	\$9,984,308.56	\$4,693,231.49	\$2,250,289.00	\$499,572.95	\$2,288,333.25	\$888,272.18	\$1,714,510.39	\$1,588,118.23	\$3,026,509.95	\$1,949,991.75	\$0.00	\$28,883,137.75
38	Baileysville School Department	\$1,042,240.54	\$672,890.17	\$0.00	\$143,186.28	\$331,112.68	\$124,015.87	\$378,661.91	\$178,861.89	\$821,625.76	\$0.00	\$80,000.00	\$3,772,595.10
42	Bangor School Department	\$18,525,564.18	\$7,920,181.62	\$0.00	\$1,025,258.85	\$3,904,054.79	\$1,263,615.24	\$2,540,333.29	\$1,706,158.65	\$5,672,559.24	\$1,405,149.67	\$109,044.87	\$44,071,920.40
53	Bar Harbor School Department	\$2,659,529.40	\$1,289,371.05	\$0.00	\$93,858.60	\$548,488.05	\$151,971.63	\$370,031.36	\$303,844.32	\$627,547.66	\$0.00	\$115,000.00	\$6,159,642.07
547	Baring Plt School Department	\$208,799.74	\$62,003.94	\$0.00	\$0.00	\$0.00	\$24,280.56	\$0.00	\$20,000.00	\$212.66	\$0.00	\$0.00	\$315,296.90
1630	Baxter Academy for Technology and Science	\$1,706,022.71	\$289,778.06	\$0.00	\$12,759.78	\$246,536.55	\$620,838.18	\$309,459.54	\$234,834.75	\$534,000.43	\$0.00	\$21,619.78	\$3,975,849.78
62	Beals School Department	\$336,585.58	\$104,654.58	\$0.00	\$16,777.64	\$17,575.97	\$56,868.83	\$96,928.38	\$9,284.15	\$95,421.56	\$0.00	\$16,000.00	\$750,096.69
550	Beaver Cove School Department	\$34,810.82	\$680.76	\$0.00	\$0.00	\$0.00	\$8,667.88	\$0.00	\$12,144.20	\$0.00	\$0.00	\$0.00	\$56,303.66
64	Beddington School Department	\$60,300.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$71,300.49
65	Bideford School Department	\$13,186,765.97	\$5,916,954.20	\$3,104,449.33	\$634,537.51	\$2,329,862.08	\$944,281.14	\$1,604,959.65	\$1,400,163.53	\$3,363,618.44	\$3,703,650.00	\$6,883.44	\$36,196,125.29
72	Blue Hill School Department	\$3,586,321.84	\$925,123.72	\$0.00	\$28,058.67	\$211,965.52	\$253,686.75	\$277,410.76	\$300,566.84	\$444,418.23	\$0.00	\$25,946.52	\$6,053,498.85
1031	Boothbay-Boothbay Hbr CSD	\$2,685,290.94	\$1,389,045.30	\$0.00	\$222,646.60	\$789,490.16	\$235,891.96	\$536,983.46	\$397,271.40	\$1,746,837.32	\$327,229.67	\$125,000.00	\$8,455,686.81
77	Bremen School Department	\$372,648.55	\$67,996.49	\$0.00	\$0.00	\$618.04	\$13,937.85	\$0.00	\$29,188.33	\$0.00	\$0.00	\$0.00	\$484,389.26
78	Brewer School Department	\$5,998,429.41	\$3,496,879.07	\$0.00	\$941,975.76	\$1,468,159.74	\$522,054.46	\$1,033,444.64	\$524,537.77	\$1,865,741.35	\$2,996,578.79	\$4,821.92	\$18,852,622.91
86	Bridgewater School Department	\$458,546.00	\$41,391.77	\$0.00	\$0.00	\$0.00	\$24,011.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,949.01
1633	Brighton Plt Public Schools	\$86,273.21	\$8,610.72	\$0.00	\$0.00	\$0.00	\$6,475.00	\$0.00	\$8,761.50	\$0.00	\$4,825.75	\$0.00	\$114,946.18
88	Bristol School Department	\$2,404,902.88	\$830,465.35	\$0.00	\$48,494.85	\$265,798.62	\$105,489.17	\$226,658.31	\$503,867.61	\$432,409.76	\$0.00	\$18,916.39	\$4,837,002.94
90	Brooklin School Department	\$904,740.95	\$208,863.94	\$2,500.23	\$16,846.45	\$48,565.66	\$110,593.62	\$137,924.48	\$150,823.47	\$199,595.17	\$0.00	\$0.00	\$1,780,453.97
92	Brooksville School Department	\$1,139,718.21	\$169,872.92	\$0.00	\$9,459.82	\$42,813.18	\$77,921.41	\$104,568.38	\$107,754.83	\$147,254.28	\$0.00	\$570.58	\$1,799,933.61
94	Brunswick School Department	\$16,599,008.15	\$5,952,628.98	\$152,697.48	\$675,621.69	\$3,523,367.77	\$1,096,834.85	\$1,751,567.58	\$1,957,065.27	\$4,295,452.71	\$1,448,194.98	\$125,963.64	\$37,578,403.10
1824	Burlington Public Schools	\$597,319.67	\$128,391.39	\$2,587.73	\$0.00	\$0.00	\$20,624.55	\$0.00	\$9,704.23	\$0.00	\$0.00	\$0.00	\$758,627.57
1825	Byron Public Schools	\$117,304.68	\$0.00	\$0.00	\$0.00	\$0.00	\$18,754.12	\$0.00	\$11,212.38	\$0.00	\$0.00	\$0.00	\$147,271.18
108	Calais School Department	\$1,970,583.94	\$868,710.07	\$965,645.30	\$153,969.92	\$349,247.44	\$279,005.99	\$287,428.20	\$364,501.17	\$915,423.17	\$2,465.46	\$0.00	\$6,156,980.66
113	Cape Elizabeth School Department	\$12,655,904.95	\$3,416,458.04	\$0.00	\$732,403.41	\$2,638,725.32	\$717,605.36	\$1,168,189.14	\$734,860.19	\$3,039,534.68	\$470,200.00	\$70,381.00	\$25,644,262.09
1402	Caratunk School Department	\$80,579.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$25,153.97	\$0.00	\$0.00	\$0.00	\$108,513.15
549	Carrabassett Valley School Department	\$628,359.35	\$14,827.39	\$0.00	\$0.00	\$0.00	\$39,319.04	\$0.00	\$62,103.70	\$0.00	\$0.00	\$0.00	\$744,609.48
124	Carroll Plt School Department	\$62,880.00	\$29,519.79	\$747.57	\$0.00	\$0.00	\$8,151.76	\$0.00	\$5,419.90	\$0.00	\$0.00	\$0.00	\$106,719.02
125	Castine School Department	\$794,954.07	\$136,043.47	\$0.00	\$12,475.57	\$64,429.72	\$62,431.57	\$70,662.78	\$45,080.84	\$86,099.05	\$0.00	\$0.00	\$1,272,177.07
127	Caswell School Department	\$224,020.96	\$101,295.09	\$0.00	\$0.00	\$9,804.94	\$45,524.29	\$46,810.85	\$50,331.71	\$109,809.48	\$0.00	\$12,500.00	\$600,097.32
130	Charlotte School Department	\$439,363.70	\$108,522.16	\$0.00	\$530.00	\$5,146.43	\$45,550.48	\$35,816.54	\$61,451.76	\$65,283.27	\$0.00	\$38,884.98	\$800,549.32
1433	Chebeague Island School Department	\$573,923.94	\$77,171.70	\$0.00	\$0.00	\$24,234.57	\$69,039.96	\$57,695.52	\$76,796.87	\$46,622.04	\$138,974.19	\$38,097.98	\$1,102,556.77
1628	Cherryfield Public Schools	\$891,433.43	\$181,706.87	\$0.00	\$15,451.54	\$58,233.87	\$115,790.91	\$92,058.72	\$124,478.06	\$140,133.15	\$0.00	\$11,884.00	\$1,631,170.55
137	Cooper School Department	\$186,700.97	\$28,733.33	\$0.00	\$0.00	\$0.00	\$10,933.00	\$0.00	\$13,883.55	\$0.00	\$0.00	\$0.00	\$240,250.85
138	Coplin Plt School Department	\$239,590.72	\$23,314.72	\$0.00	\$0.00	\$0.00	\$10,329.50	\$2,625.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$282,359.94
1510	Cornville Regional Charter School	\$1,305,664.60	\$358,572.14	\$0.00	\$11,680.68	\$61,205.23	\$395,528.94	\$265,747.07	\$254,204.11	\$692,511.53	\$0.00	\$8,306.96	\$3,353,421.26
139	Cranberry Isles School Department	\$241,960.11	\$95,887.01	\$0.00	\$927.64	\$21,034.50	\$19,622.46	\$28,613.32	\$14,713.55	\$150,740.70	\$0.00	\$0.00	\$573,499.29
142	Crawford School Department	\$18,618.44	\$422.21	\$0.00	\$0.00	\$0.00	\$4,524.48	\$0.00	\$27,341.12	\$14.18	\$0.00	\$0.00	\$50,920.43
1411	Cutler School Department	\$724,251.81	\$137,047.56	\$0.00	\$118.14	\$12.01	\$44,870.14	\$61,830.61	\$64,009.84	\$81,418.84	\$46,101.08	\$37,114.71	\$1,196,774.74
144	Damariscotta School Department	\$905,370.17	\$454,875.24	\$0.00	\$0.00	\$2,195.18	\$41,655.22	\$0.00	\$69,646.44	\$0.00	\$0.00	\$0.00	\$1,473,742.25
1661	Dayton School Department	\$3,058,735.10	\$950,669.59	\$0.00	\$9,874.27	\$96,882.08	\$121,388.55	\$177,302.18	\$368,042.65	\$247,709.52	\$0.00	\$38,000.00	\$5,068,603.94
147	Deblois School Department	\$95,904.82	\$12,220.95	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$39,667.38	\$0.00	\$0.00	\$0.00	\$151,293.15
148	Dedham School Department	\$1,944,081.15	\$392,395.40	\$0.00	\$18,382.06	\$158,549.19	\$94,358.05	\$126,288.87	\$122,180.97	\$343,929.35	\$0.00	\$38,917.27	\$3,239,082.31

1049	Deer Isle-Stonington CSD	\$2,245,142.35	\$1,115,645.46	\$9,740.35	\$176,405.09	\$409,351.66	\$315,987.57	\$387,339.51	\$333,150.48	\$815,281.17	\$334,939.00	\$0.00	\$6,142,982.64
151	Dennysville School Department	\$334,793.54	\$69,557.58	\$0.00	\$0.00	\$0.00	\$28,551.56	\$0.00	-\$18,075.60	\$205.58	\$0.00	\$0.00	\$415,032.66
154	Drew Pit School Department	\$23,721.10	\$808.60	\$345.03	\$0.00	\$0.00	\$3,870.80	\$0.00	\$1,786.65	\$0.00	\$0.00	\$0.00	\$30,532.18
1998	Eagle Lake Public Schools	\$750,200.59	\$44,894.02	\$0.00	\$0.00	\$0.00	\$31,723.00	\$0.00	\$36,245.08	\$0.00	\$17,221.65	\$0.00	\$880,284.34
1400	East Machias School Department	\$1,522,363.85	\$433,034.16	\$0.00	\$17,591.43	\$2,306.15	\$115,498.74	\$133,546.51	\$104,846.72	\$227,134.82	\$83,433.88	\$39,000.00	\$2,678,756.26
157	East Millinocket School Department	\$938,994.84	\$483,563.15	\$10,695.93	\$105,423.70	\$303,254.51	\$183,258.27	\$223,338.81	\$36,918.67	\$374,113.41	\$46,441.00	\$5,250.00	\$2,711,252.29
1047	East Range CSD	\$30,894.27	\$0.00	\$920.08	\$5,157.39	\$8,082.97	\$11,743.92	\$20,788.05	\$31,495.62	\$63,058.61	\$0.00	\$9,000.00	\$172,739.63
160	Easton School Department	\$1,388,568.61	\$316,206.68	\$0.00	\$102,919.83	\$397,891.59	\$227,430.54	\$344,156.88	\$139,275.08	\$516,549.09	\$0.00	\$40,000.00	\$3,472,998.30
163	Eastport School Department	\$366,673.29	\$238,279.03	\$0.00	\$92,202.63	\$69,012.06	\$99,018.29	\$265,146.13	\$164,826.63	\$342,731.39	\$0.00	\$0.00	\$1,637,889.45
166	Edgecomb School Department	\$1,374,980.05	\$390,760.63	\$0.00	\$2,101.58	\$71,275.38	\$100,456.87	\$160,761.75	\$176,816.48	\$162,660.23	\$234,265.25	\$19,935.00	\$2,694,013.22
1663	Ellsworth School Department	\$4,396,701.27	\$3,101,543.02	\$1,480,815.59	\$566,363.37	\$1,748,630.01	\$449,989.14	\$831,297.31	\$924,031.86	\$2,069,564.80	\$2,666,337.83	\$160,840.80	\$18,396,115.00
1627	Eustis Public Schools	\$308,832.71	\$138,114.98	\$0.00	\$9,594.40	\$135,320.41	\$161,407.23	\$192,726.88	\$33,515.08	\$140,007.23	\$235,969.74	\$0.00	\$1,215,481.43
174	Falmouth School Department	\$16,539,724.75	\$5,759,861.84	\$0.00	\$913,050.89	\$3,626,924.50	\$960,072.35	\$1,585,017.91	\$1,678,216.82	\$2,845,369.79	\$4,204,125.00	\$0.00	\$38,112,363.85
180	Fayette School Department	\$1,188,530.75	\$149,358.29	\$0.00	\$0.00	\$105,076.28	\$92,803.70	\$137,147.92	\$90,020.68	\$122,472.01	\$30,985.15	\$18,319.90	\$1,934,714.68
1631	Fiddlehead School of Arts and Science	\$725,667.65	\$302,744.91	\$0.00	\$0.00	\$1,737.69	\$36,263.18	\$252,878.35	\$47,521.28	\$190,040.93	\$0.00	\$564.14	\$1,557,418.13
1065	Five Town CSD	\$4,406,346.31	\$1,400,570.01	\$849,828.73	\$457,357.36	\$1,227,543.66	\$863,348.94	\$504,317.44	\$410,984.64	\$1,385,718.65	\$941,441.00	\$32,000.04	\$12,479,456.78
275	Frenchboro School Department	\$94,552.80	\$15,647.74	\$0.00	\$0.00	\$11,831.26	\$8,797.57	\$21,990.13	\$0.00	\$7,408.17	\$0.00	\$0.00	\$160,227.67
188	Georgetown School Department	\$1,166,466.06	\$332,515.91	\$0.00	\$3,588.95	\$65,941.32	\$75,083.76	\$159,282.01	\$172,471.29	\$211,533.27	\$0.00	\$35,000.00	\$2,221,882.57
190	Gilead School Department	\$324,370.86	\$66,319.00	\$2,838.58	\$0.00	\$0.00	\$8,575.00	\$0.00	\$20,592.00	\$0.00	\$0.00	\$0.00	\$422,695.44
191	Glenburn Public Schools	\$5,259,439.66	\$1,346,120.74	\$0.00	\$72,383.26	\$374,098.03	\$285,715.88	\$326,230.47	\$254,689.15	\$628,320.79	\$96,816.65	\$143,613.35	\$8,787,427.98
193	Glenwood Pit School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,510.00
194	Gorham School Department	\$17,705,840.02	\$6,081,177.06	\$0.00	\$832,553.67	\$3,344,170.72	\$1,317,109.30	\$2,121,055.79	\$1,892,080.06	\$3,738,708.65	\$2,663,612.50	\$96,173.67	\$39,792,481.44
207	Grand Lake Stream Pit School Dept	\$121,639.07	\$14,406.53	\$0.00	\$0.00	\$0.00	\$8,956.83	\$0.00	\$27,473.09	\$0.00	\$0.00	\$0.00	\$172,475.52
1054	Great Salt Bay CSD	\$2,389,809.60	\$1,091,511.14	\$0.00	\$92,318.46	\$346,126.07	\$165,780.82	\$348,223.12	\$325,123.36	\$522,168.34	\$0.00	\$59,723.45	\$5,340,784.36
208	Greenbush School Department	\$1,362,805.24	\$736,355.40	\$0.00	\$25,018.12	\$111,167.82	\$95,289.50	\$137,549.60	\$231,270.54	\$182,639.94	\$0.00	\$0.00	\$2,882,096.16
210	Greenville School Department	\$993,861.48	\$487,632.39	\$29,121.00	\$120,564.59	\$267,791.27	\$177,363.99	\$196,746.79	\$85,103.22	\$416,838.37	\$120,836.64	\$50,999.95	\$2,946,859.69
1664	Hancock School Department	\$1,883,849.76	\$682,075.84	\$0.00	\$19,439.83	\$306,627.14	\$164,612.59	\$174,426.94	\$222,601.42	\$227,433.45	\$0.00	\$35,851.75	\$3,716,918.72
217	Harmony School Department	\$674,810.15	\$250,572.07	\$0.00	\$8,684.49	\$26,832.69	\$54,573.30	\$115,258.55	\$91,451.03	\$126,668.43	\$0.00	\$16,000.00	\$1,364,850.71
1632	Harpwell Coastal Academy	\$633,530.93	\$649,258.20	\$0.00	\$98.17	\$69,550.57	\$382,012.18	\$22,395.01	\$196,470.10	\$315,360.47	\$0.00	\$122,336.94	\$2,391,012.57
219	Hermon School Department	\$4,175,239.00	\$1,163,542.64	\$0.00	\$366,514.78	\$1,379,054.70	\$371,692.37	\$717,280.12	\$609,650.86	\$2,050,567.10	\$562,434.67	\$35,000.00	\$11,430,976.24
225	Hope School Department	\$958,349.19	\$581,570.47	\$0.00	\$23,685.35	\$201,902.47	\$105,047.20	\$172,874.91	\$140,694.12	\$404,631.87	\$0.00	\$0.00	\$2,588,755.58
1009	Indian Island	\$1,574,165.98	\$386,846.82	\$0.00	\$5,965.48	\$484,002.97	\$284,909.26	\$177,947.51	\$118,890.89	\$446,370.85	\$0.00	\$170,377.48	\$3,649,477.24
1011	Indian Township	\$1,827,617.16	\$586,653.90	\$0.00	\$48,215.86	\$232,226.47	\$372,035.86	\$1,088,302.73	\$390,763.28	\$403,442.35	\$0.00	\$228,650.45	\$5,177,908.06
227	Isle Au Haut School Department	\$150,938.51	\$1,633.84	\$0.00	\$0.00	\$0.00	\$22,188.63	\$1,631.53	\$9,124.00	\$48,434.63	\$0.00	\$0.00	\$233,951.14
229	Islesboro School Department	\$1,034,939.54	\$237,240.14	\$38,185.35	\$68,303.92	\$165,235.02	\$114,461.87	\$270,322.62	\$91,491.97	\$422,447.79	\$0.00	\$87,712.00	\$2,530,340.22
235	Jefferson School Department	\$2,029,522.16	\$875,478.32	\$0.00	\$18,889.47	\$242,578.12	\$115,775.74	\$207,687.48	\$304,526.24	\$560,646.52	\$1,079,164.89	\$27,814.92	\$5,462,083.86
237	Jonesboro School Department	\$490,760.41	\$157,830.49	\$0.00	\$3,716.99	\$2,542.33	\$41,047.43	\$15,098.00	\$39,065.66	\$62,700.31	\$0.00	\$0.00	\$812,761.62
239	Jonesport School Department	\$656,222.49	\$220,892.85	\$0.00	\$13,100.97	\$59,775.40	\$104,910.39	\$132,180.36	\$17,971.48	\$284,001.15	\$0.00	\$5,000.00	\$1,494,055.09
242	Kittery School Department	\$6,958,627.50	\$3,495,491.41	\$3,937.68	\$297,563.07	\$1,847,902.29	\$611,874.13	\$1,001,313.12	\$603,995.05	\$1,340,046.64	\$789,238.25	\$90,000.00	\$17,039,989.14
1351	Lake View Pit. School Department	\$71,373.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,028.28
247	Lakeville School Department	\$32,196.58	\$0.00	\$287.53	\$0.00	\$0.00	\$3,403.76	\$0.00	\$2,104.05	\$0.00	\$0.00	\$0.00	\$37,991.92
1665	Lamoine School Department	\$1,361,909.95	\$477,082.49	\$0.00	\$14,471.34	\$82,742.02	\$125,743.49	\$152,550.15	\$143,704.39	\$137,339.60	\$0.00	\$17,000.00	\$2,512,543.43
250	Lewiston School Department	\$27,912,174.28	\$20,775,031.27	\$3,225,485.64	\$1,261,867.05	\$5,134,968.72	\$1,607,934.91	\$3,250,554.63	\$4,380,853.29	\$6,423,335.89	\$8,715,204.72	\$46,700.52	\$82,734,110.92
2040	Limestone Public Schools	\$1,188,681.10	\$241,929.79	\$0.00	\$26,960.64	\$173,060.89	\$79,306.54	\$151,866.92	\$237,201.05	\$118,564.63	\$313,929.62	\$3,409.19	\$2,534,910.37
264	Lincolnville School Department	\$1,113,753.53	\$544,962.46	\$0.00	\$34,358.76	\$298,834.93	\$73,275.10	\$190,907.43	\$135,255.06	\$463,380.53	\$378,147.24	\$14,440.19	\$3,247,315.23
266	Lisbon School Department	\$6,560,168.92	\$2,561,439.58	\$0.00	\$314,913.25	\$1,328,794.24	\$424,148.79	\$878,069.50	\$896,467.64	\$1,679,089.03	\$555,371.69	\$200,000.00	\$15,398,462.64
387	Long Island School Department	\$286,864.00	\$26,834.00	\$0.00	\$0.00	\$12,681.00	\$29,228.00	\$16,462.00	\$0.00	\$36,465.00	\$0.00	\$7,212.00	\$415,746.00
1401	Lowell School Department	\$353,630.51	\$20,727.78	\$2,300.20	\$0.00	\$0.00	\$25,267.16	\$0.00	\$14,556.33	\$0.00	\$0.00	\$0.00	\$416,481.98
277	Machias School Department	\$664,969.27	\$428,811.02	\$303,599.64	\$175,495.31	\$297,146.25	\$147,337.15	\$351,786.65	\$159,852.24	\$557,484.97	\$31,432.86	\$0.00	\$3,117,915.36
1412	Machiasport School Department	\$724,832.43	\$264,272.93	\$0.00	\$9,333.03	\$1,484.73	\$43,125.61	\$46,447.92	\$49,921.39	\$117,878.42	\$0.00	\$0.00	\$1,257,296.46
281	Macwahoc Pit School Dept	\$49,423.43	\$4,837.41	\$345.03	\$0.00	\$0.00	\$7,582.40	\$0.00	\$4,218.63	\$0.00	\$0.00	\$0.00	\$66,406.90
282	Madawaska School Department	\$2,349,556.88	\$1,174,121.11	\$0.00	\$75,404.12	\$514,657.71	\$278,873.84	\$303,320.79	\$501,870.22	\$998,276.50	\$0.00	\$0.00	\$6,196,081.17
1501	Maine Academy of Natural Sciences	\$941,665.81	\$273,198.71	\$0.00	\$1,108.20	\$77,781.81	\$240,601.50	\$259,939.69	\$202,314.36	\$321,212.42	\$0.00	\$51,138.52	\$2,368,961.02

1672	Maine Connections Academy	\$1,755,471.71	\$751,358.05	\$0.00	\$8,356.10	\$641,992.23	\$252,189.04	\$547,122.19	\$0.00	\$149,292.09	\$0.00	\$0.00	\$4,105,781.41
2005	Maine Ocean School	\$123,192.81	\$0.00	\$0.00	\$0.00	\$12,415.45	\$103,027.63	\$34,329.27	\$0.00	\$3,984.19	\$0.00	\$0.00	\$264,746.35
1739	Maine Virtual Academy	\$2,611,018.85	\$367,395.78	\$0.00	\$3,898.50	\$114,077.83	\$785,916.31	\$24,186.19	\$0.00	\$30,126.79	\$0.00	\$1,150.00	\$3,937,770.25
290	Marshfield School Department	\$818,174.57	\$118,518.03	\$0.00	\$0.00	\$0.00	\$41,744.05	\$0.00	\$24,341.29	\$0.00	\$0.00	\$0.00	\$1,002,777.94
293	Meddybemps School Department	\$29,478.24	\$7,418.37	\$0.00	\$0.00	\$0.00	\$4,096.00	\$0.00	\$18,369.13	\$0.00	\$0.00	\$0.00	\$59,361.74
548	Medford School Department	\$393,835.07	\$56,089.41	\$0.00	\$0.00	\$0.00	\$7,703.81	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$470,378.29
294	Medway School Department	\$1,018,586.75	\$313,757.42	\$8,740.76	\$49,069.98	\$94,538.14	\$128,648.61	\$148,041.81	\$157,065.38	\$163,377.56	\$0.00	\$15,000.00	\$2,096,826.41
296	Milford School Department	\$2,497,935.29	\$1,218,504.79	\$0.00	\$48,027.39	\$171,945.66	\$117,153.38	\$258,085.51	\$195,387.13	\$314,006.07	\$0.00	\$0.00	\$4,821,045.22
298	Millinocket School Department	\$1,990,196.30	\$1,025,917.43	\$26,509.82	\$209,255.62	\$370,831.15	\$758,166.74	\$367,892.08	\$208,542.99	\$1,071,690.38	\$96,960.09	\$5,000.00	\$6,130,962.60
304	Monhegan Plt School Dept	\$76,462.53	\$0.00	\$0.00	\$0.00	\$4,305.09	\$35,958.08	\$0.00	\$0.00	\$19,955.52	\$0.00	\$0.00	\$136,681.22
1058	Moosabec CSD	\$487,349.28	\$67,222.23	\$0.00	\$69,152.85	\$67,726.62	\$80,427.95	\$124,544.22	\$38,175.77	\$186,215.94	\$0.00	\$16,000.00	\$1,136,814.86
311	Mount Desert School Department	\$1,469,156.02	\$762,711.72	\$0.00	\$66,635.14	\$417,779.77	\$109,905.70	\$236,434.74	\$167,319.74	\$417,266.04	\$332,868.85	\$72,000.00	\$4,052,077.72
616	MSAD 10	\$194,259.00	\$10,940.00	\$0.00	\$0.00	\$0.00	\$17,211.00	\$0.00	\$31,894.00	\$0.00	\$0.00	\$0.00	\$254,304.00
696	MSAD 27	\$2,984,700.44	\$1,775,960.00	\$0.00	\$224,022.62	\$817,625.34	\$424,098.60	\$622,326.04	\$445,348.20	\$1,262,769.21	\$0.00	\$0.00	\$8,556,850.45
798	MSAD 46	\$3,883,668.69	\$1,950,049.45	\$1,507,606.47	\$303,854.19	\$983,704.52	\$390,319.69	\$702,497.19	\$740,234.96	\$937,955.66	\$2,081,564.70	\$34,845.65	\$13,516,301.17
994	MSAD 76	\$563,572.16	\$192,794.33	\$0.00	\$11,436.59	\$60,306.54	\$34,035.14	\$76,715.52	\$107,374.89	\$100,016.93	\$0.00	\$55,000.00	\$1,201,252.10
1036	Mt Desert CSD	\$2,322,344.20	\$1,391,019.11	\$36,296.46	\$660,973.23	\$1,142,889.42	\$221,361.86	\$597,622.58	\$283,553.41	\$1,270,763.75	\$380,100.00	\$227,190.57	\$8,534,114.59
315	Nashville Plt School Department	\$33,995.12	\$8,172.46	\$0.00	\$0.00	\$0.00	\$6,760.00	\$0.00	\$5,422.50	\$0.00	\$0.00	\$0.00	\$54,350.08
317	New Sweden School Department	\$419,256.66	\$28,273.44	\$0.00	\$0.00	\$0.00	\$47,066.18	\$0.00	\$103,955.16	\$0.00	\$0.00	\$0.00	\$598,551.44
316	Newcastle School Department	\$1,041,994.18	\$113,103.36	\$0.00	\$0.00	\$1,614.42	\$31,923.04	\$0.00	\$72,362.47	\$0.00	\$0.00	\$0.00	\$1,260,997.47
319	Nobleboro School Department	\$1,794,829.46	\$503,377.57	\$0.00	\$26,257.54	\$183,505.91	\$88,744.36	\$187,019.92	\$239,828.61	\$243,660.95	\$0.00	\$0.00	\$3,266,684.32
321	Northfield School Department	\$204,725.83	\$15,756.11	\$0.00	\$0.00	\$0.00	\$14,219.23	\$0.00	\$14,523.76	\$0.00	\$0.00	\$0.00	\$249,224.93
1735	Northport Public Schools	\$1,359,876.87	\$417,603.40	\$0.00	\$34,303.05	\$150,609.22	\$138,949.51	\$182,758.75	\$113,310.82	\$265,394.79	\$318,998.14	\$49,295.84	\$3,031,100.39
335	Orient School Department	\$150,115.16	\$43,446.71	\$0.00	\$0.00	\$0.00	\$20,637.27	\$0.00	\$14,902.83	\$0.00	\$0.00	\$0.00	\$229,101.97
342	Orrington School Department	\$3,970,251.10	\$896,490.72	\$0.00	\$80,672.29	\$313,479.68	\$192,285.07	\$308,728.13	\$395,050.69	\$707,297.32	\$300,707.00	\$0.00	\$7,164,962.00
345	Otis School Department	\$312,698.35	\$202,866.59	\$0.00	\$11,154.15	\$64,267.86	\$59,621.64	\$146,501.22	\$57,760.33	\$142,512.78	\$0.00	\$40,000.00	\$1,037,382.92
349	Pembroke School Department	\$646,758.13	\$171,436.30	\$0.00	\$4,783.96	\$5,711.05	\$92,439.83	\$82,358.37	\$175,575.40	\$152,644.86	\$36,638.59	\$0.00	\$1,368,346.49
351	Penobscot School Department	\$1,079,661.01	\$159,322.76	\$0.00	\$8,067.56	\$45,174.32	\$81,274.99	\$108,375.63	\$81,780.39	\$154,820.46	\$0.00	\$26,862.77	\$1,745,339.89
353	Perry School Department	\$845,552.25	\$291,868.39	\$0.00	\$4,739.60	\$3,567.57	\$109,609.92	\$73,016.91	\$107,238.26	\$107,444.89	\$0.00	\$0.00	\$1,543,037.79
1013	Pleasant Point	\$2,056,670.23	\$221,322.61	\$0.00	\$7,011.68	\$243,098.56	\$361,747.60	\$879,857.08	\$69,842.63	\$465,986.79	\$0.00	\$219,973.49	\$4,525,510.67
1509	Portage Lake	\$363,282.64	\$32,677.83	\$0.00	\$0.00	\$0.00	\$19,983.00	\$0.00	\$27,699.12	\$0.00	\$253,255.00	\$0.00	\$696,897.59
364	Portland Public Schools	\$45,483,191.29	\$17,131,067.87	\$3,169,812.02	\$2,001,391.35	\$10,035,284.67	\$3,704,058.33	\$5,691,578.28	\$2,998,509.49	\$12,050,876.42	\$6,194,684.51	\$1,001,110.74	\$109,461,564.97
389	Princeton School Department	\$804,916.37	\$205,259.98	\$0.00	\$17,251.41	\$3,749.06	\$52,901.23	\$135,933.47	\$60,618.85	\$165,746.73	\$0.00	\$8,000.00	\$1,454,377.10
399	Reed Plt School Department	\$55,551.74	\$3,428.68	\$517.54	\$0.00	\$0.00	\$8,260.67	\$0.00	\$3,437.98	\$0.00	\$0.00	\$0.00	\$71,196.61
405	Robbinston School Department	\$599,166.41	\$161,285.21	\$0.00	\$0.00	\$0.00	\$43,667.89	\$0.00	\$57,219.55	\$0.00	\$0.00	\$0.00	\$861,339.06
408	Roque Bluffs School Department	\$266,018.83	\$75,091.93	\$0.00	\$0.00	\$0.00	\$14,367.06	\$0.00	\$32,612.49	\$0.00	\$0.00	\$0.00	\$388,090.31
1438	RSU 01	\$9,993,052.09	\$5,740,931.79	\$1,327,000.19	\$663,534.75	\$2,845,339.35	\$542,047.00	\$1,753,134.63	\$1,221,810.98	\$3,184,561.57	\$3,595,622.00	\$250,000.00	\$31,117,034.35
1445	RSU 02	\$10,884,576.93	\$4,360,249.89	\$0.00	\$731,410.23	\$2,576,367.76	\$737,855.77	\$1,575,182.06	\$1,536,376.04	\$3,619,883.91	\$2,789,015.69	\$67,903.64	\$28,878,821.92
561	RSU 03/MSAD 03	\$5,909,354.40	\$2,915,242.31	\$12,049.00	\$388,108.71	\$1,484,037.20	\$625,648.18	\$1,004,855.88	\$1,385,198.50	\$2,170,183.72	\$2,556,993.70	\$0.00	\$18,451,671.60
1446	RSU 04	\$6,377,801.29	\$3,611,452.23	\$0.00	\$348,476.92	\$2,335,074.99	\$561,659.01	\$909,741.70	\$1,172,769.68	\$2,509,713.26	\$526,868.76	\$142,799.00	\$18,496,356.84
1449	RSU 05	\$13,932,987.66	\$4,130,184.37	\$99,418.85	\$669,276.04	\$3,314,224.25	\$867,704.04	\$1,636,101.48	\$1,360,975.75	\$4,737,274.80	\$1,581,755.81	\$310,225.68	\$32,640,128.75
587	RSU 06/MSAD 06	\$18,785,161.98	\$8,804,036.13	\$0.00	\$637,219.80	\$4,322,081.54	\$1,070,998.35	\$2,376,958.70	\$2,921,686.49	\$5,346,824.82	\$1,778,329.16	\$120,714.27	\$46,164,011.24
601	RSU 07/MSAD 07	\$937,190.12	\$148,003.41	\$21,484.85	\$32,101.64	\$156,743.97	\$212,272.45	\$168,826.82	\$43,299.45	\$197,077.03	\$134,195.50	\$11,831.38	\$2,063,026.62
603	RSU 08/MSAD 08	\$1,486,685.79	\$770,973.38	\$65,763.26	\$85,731.03	\$200,317.83	\$210,203.38	\$190,256.62	\$7,356.70	\$379,433.33	\$587,133.01	\$3,252.50	\$3,987,106.83
1508	RSU 09	\$9,662,878.10	\$5,653,869.78	\$2,121,964.44	\$528,874.25	\$2,748,813.07	\$1,105,646.14	\$1,424,332.61	\$1,946,541.74	\$3,668,937.37	\$5,580,120.93	\$124.40	\$34,442,102.83
1450	RSU 10	\$11,338,566.68	\$6,533,213.73	\$193,839.20	\$677,805.83	\$2,655,150.59	\$663,144.44	\$1,350,182.19	\$2,105,426.39	\$3,153,381.03	\$0.00	\$3,918.00	\$28,674,628.08
617	RSU 11/MSAD 11	\$10,588,235.21	\$3,250,559.44	\$0.00	\$516,838.13	\$2,296,902.07	\$723,566.27	\$1,430,285.97	\$1,608,271.37	\$2,779,289.31	\$0.00	\$160,509.12	\$23,354,456.89
1451	RSU 12	\$11,489,753.87	\$4,049,170.04	\$0.00	\$112,511.31	\$962,761.36	\$618,862.51	\$796,577.53	\$1,281,426.73	\$1,639,288.09	\$1,610,131.70	\$50,000.00	\$22,610,483.14
1452	RSU 13	\$10,997,002.85	\$6,953,785.70	\$555,380.38	\$432,447.87	\$2,434,407.59	\$738,266.10	\$1,541,730.02	\$1,417,041.16	\$3,083,780.45	\$2,056,017.94	\$300,000.00	\$30,509,860.06
1455	RSU 14	\$17,551,834.62	\$8,273,449.82	\$0.00	\$830,500.73	\$3,741,225.39	\$1,338,827.90	\$2,731,214.24	\$2,616,349.72	\$5,900,520.79	\$2,420,232.98	\$337,953.21	\$45,742,109.40
635	RSU 15/MSAD 15	\$10,797,056.02	\$4,884,561.81	\$0.00	\$649,048.87	\$2,574,797.15	\$718,806.18	\$1,440,007.58	\$1,797,325.07	\$2,826,026.63	\$663,903.95	\$20,000.00	\$26,371,533.26
1456	RSU 16	\$8,343,293.89	\$4,800,897.85	\$0.00	\$439,390.39	\$1,922,353.00	\$713,812.63	\$1,172,839.31	\$1,537,341.04	\$2,459,899.74	\$458,252.10	\$0.00	\$21,848,079.95
646	RSU 17/MSAD 17	\$16,311,937.63	\$6,978,180.31	\$139,615.74	\$755,350.06	\$3,334,633.00	\$986,865.91	\$2,613,364.88	\$2,768,109.72	\$4,484,134.04	\$919,711.32	\$0.00	\$39,291,902.61

1457	RSU 18	\$16,550,964.31	\$5,337,484.68	\$0.00	\$525,060.28	\$3,946,989.76	\$952,678.21	\$2,036,358.67	\$2,269,462.72	\$5,063,023.38	\$856,929.05	\$140,000.00	\$37,678,951.06
1458	RSU 19	\$9,772,231.54	\$4,281,169.54	\$50,037.00	\$681,377.53	\$1,925,604.30	\$1,703,178.50	\$1,256,253.17	\$2,070,594.26	\$2,158,863.12	\$4,904,346.93	\$0.00	\$28,803,655.89
1459	RSU 20	\$2,645,753.97	\$2,129,825.73	\$5,316.30	\$149,188.68	\$983,098.72	\$464,057.11	\$491,666.12	\$665,285.70	\$1,038,332.91	\$202,537.76	\$0.00	\$8,775,063.00
1460	RSU 21	\$17,872,330.45	\$7,537,624.20	\$65,097.78	\$1,200,265.70	\$3,154,492.37	\$1,235,814.66	\$2,081,499.01	\$2,637,702.92	\$4,581,751.34	\$6,467,445.68	\$167,740.00	\$47,001,764.11
1615	RSU 22	\$10,882,244.29	\$5,863,603.76	\$0.00	\$728,911.67	\$2,636,517.15	\$807,988.43	\$1,493,024.72	\$1,354,294.44	\$3,394,160.48	\$3,718,459.89	\$0.00	\$30,868,843.47
1461	RSU 23	\$5,945,615.42	\$3,051,001.40	\$0.00	\$322,830.46	\$1,530,786.04	\$448,133.40	\$706,456.00	\$527,638.09	\$1,514,466.40	\$0.00	\$181,046.85	\$14,227,973.86
1462	RSU 24	\$5,980,404.93	\$2,166,869.01	\$55,061.84	\$243,370.88	\$1,130,695.52	\$558,246.78	\$1,002,718.83	\$1,153,207.64	\$1,841,073.13	\$885,910.91	\$150,000.00	\$15,167,559.47
1464	RSU 25	\$5,373,782.79	\$2,834,935.27	\$25,345.00	\$357,991.27	\$1,210,041.70	\$290,340.18	\$807,901.24	\$1,156,439.44	\$1,592,210.74	\$691,747.21	\$0.00	\$14,340,734.84
1465	RSU 26	\$3,708,205.93	\$2,685,166.38	\$0.00	\$604,438.60	\$1,079,346.91	\$536,920.52	\$722,955.58	\$312,716.67	\$1,166,913.10	\$456,036.96	\$111,895.59	\$11,384,596.24
703	RSU 28/MSAD 28	\$5,158,246.56	\$2,040,369.90	\$0.00	\$95,042.97	\$1,036,108.73	\$511,872.29	\$735,331.97	\$429,789.00	\$1,462,876.75	\$4,124,149.31	\$192,799.96	\$15,786,587.44
707	RSU 29/MSAD 29	\$6,400,495.76	\$2,147,548.12	\$0.00	\$225,602.11	\$1,301,711.85	\$472,748.99	\$621,819.96	\$881,772.69	\$1,738,055.21	\$0.00	\$0.00	\$13,789,754.69
713	RSU 30/MSAD 30	\$1,568,347.06	\$647,233.06	\$13,226.16	\$16,628.02	\$160,676.37	\$153,636.65	\$193,591.65	\$235,851.85	\$288,147.73	\$0.00	\$89,352.46	\$3,366,891.01
718	RSU 31/MSAD 31	\$2,125,988.91	\$1,349,729.92	\$22,369.46	\$136,784.22	\$493,666.44	\$258,478.26	\$396,636.91	\$435,866.16	\$895,021.34	\$32,730.24	\$25,000.00	\$6,172,271.86
722	RSU 32/MSAD 32	\$1,270,479.98	\$111,774.77	\$0.00	\$110,898.48	\$367,622.89	\$293,309.34	\$337,360.61	\$238,494.32	\$591,192.44	\$339,439.37	\$40,000.00	\$3,700,572.20
726	RSU 33/MSAD 33	\$947,407.43	\$146,037.05	\$962,800.32	\$50,435.97	\$278,726.07	\$167,608.29	\$276,917.78	\$218,565.37	\$406,004.00	\$0.00	\$38,648.00	\$3,493,150.28
1466	RSU 34	\$6,181,888.28	\$3,265,739.39	\$0.00	\$491,659.15	\$1,648,929.95	\$439,402.56	\$1,209,357.20	\$504,994.24	\$1,771,191.48	\$847,140.22	\$135,000.00	\$16,495,302.47
743	RSU 35/MSAD 35	\$12,597,804.62	\$4,481,181.83	\$40,861.66	\$876,564.62	\$3,128,341.69	\$950,938.25	\$1,791,398.03	\$1,843,730.06	\$3,310,459.22	\$229,638.95	\$120,500.00	\$29,371,418.93
753	RSU 37/MSAD 37	\$2,720,537.82	\$1,471,290.04	\$32,930.49	\$154,685.68	\$599,474.14	\$369,914.29	\$607,754.10	\$481,771.39	\$1,010,074.72	\$0.00	\$60,000.00	\$7,508,432.67
1467	RSU 38	\$6,916,050.70	\$2,290,378.58	\$0.00	\$348,048.53	\$1,963,150.37	\$611,894.55	\$1,095,726.10	\$1,019,977.65	\$2,165,015.66	\$547,102.19	\$179,278.51	\$17,136,622.84
1468	RSU 39	\$4,292,139.03	\$1,745,050.81	\$1,354,063.01	\$371,348.11	\$1,619,414.36	\$692,670.69	\$549,615.53	\$619,081.94	\$2,112,098.88	\$3,004,891.84	\$40,994.32	\$16,401,368.52
765	RSU 40/MSAD 40	\$10,045,920.49	\$5,637,563.34	\$739,428.96	\$443,928.19	\$2,169,215.60	\$787,248.82	\$1,705,699.16	\$1,903,594.32	\$2,886,514.94	\$1,147,309.54	\$0.00	\$27,466,823.36
774	RSU 41/MSAD 41	\$3,011,476.06	\$2,085,995.19	\$14,933.00	\$126,538.39	\$550,778.39	\$627,760.91	\$542,105.17	\$578,744.76	\$1,080,490.33	\$0.00	\$0.00	\$8,258,822.20
780	RSU 42/MSAD 42	\$1,521,874.26	\$613,785.02	\$0.00	\$143,658.96	\$369,971.10	\$290,472.18	\$316,690.54	\$298,576.50	\$565,515.28	\$0.00	\$30,000.00	\$4,150,543.84
789	RSU 44/MSAD 44	\$3,263,865.08	\$1,037,013.13	\$74,816.80	\$225,887.28	\$1,158,529.39	\$485,976.13	\$654,679.92	\$866,507.16	\$1,739,477.92	\$0.00	\$15,000.00	\$9,521,752.81
795	RSU 45/MSAD 45	\$1,597,790.61	\$735,313.89	\$0.00	\$133,689.61	\$229,709.83	\$166,479.94	\$208,292.86	\$240,346.79	\$635,283.74	\$0.00	\$45,000.00	\$3,991,907.27
826	RSU 49/MSAD 49	\$10,397,116.92	\$4,359,855.34	\$0.00	\$462,246.13	\$2,282,762.90	\$863,790.83	\$1,420,117.99	\$1,685,181.55	\$3,478,632.59	\$0.00	\$0.00	\$24,949,704.25
1500	RSU 50	\$1,561,157.89	\$856,076.47	\$2,021.17	\$117,292.03	\$398,401.62	\$248,925.85	\$340,497.71	\$322,144.12	\$1,000,066.82	\$0.00	\$0.00	\$4,815,805.73
839	RSU 51/MSAD 51	\$16,156,741.13	\$6,316,273.07	\$0.00	\$657,599.24	\$3,023,082.78	\$999,651.79	\$1,407,041.70	\$1,698,724.31	\$4,182,822.96	\$2,769,537.50	\$239,000.00	\$37,450,474.48
847	RSU 52/MSAD 52	\$10,110,205.86	\$4,955,807.77	\$0.00	\$491,083.72	\$2,177,168.64	\$585,238.01	\$1,558,673.67	\$2,085,763.96	\$3,481,014.95	\$329,138.89	\$70,000.00	\$25,844,095.47
854	RSU 53/MSAD 53	\$7,615,530.28	\$1,822,227.87	\$0.00	\$67,910.25	\$638,455.06	\$374,012.74	\$618,930.87	\$535,959.89	\$603,147.31	\$0.00	\$13,365.25	\$12,289,539.52
860	RSU 54/MSAD 54	\$12,654,194.93	\$7,837,936.74	\$1,556,066.22	\$611,855.14	\$2,725,713.99	\$690,428.78	\$1,570,028.68	\$1,464,653.09	\$3,159,696.77	\$1,976,691.88	\$0.00	\$34,247,266.22
874	RSU 55/MSAD 55	\$4,422,709.58	\$2,318,709.02	\$0.00	\$450,303.13	\$1,199,716.09	\$514,735.20	\$716,006.76	\$942,116.26	\$1,672,139.84	\$1,181,760.57	\$62,874.78	\$13,481,071.23
1826	RSU 56	\$3,643,246.60	\$2,265,789.43	\$138,684.81	\$289,419.87	\$1,147,357.00	\$441,113.85	\$514,184.98	\$829,189.13	\$1,362,194.19	\$875,583.76	\$78,700.00	\$11,585,463.62
888	RSU 57/MSAD 57	\$15,785,084.61	\$6,812,997.13	\$42,001.92	\$694,796.73	\$4,355,016.50	\$820,365.56	\$2,026,181.49	\$3,150,071.49	\$7,010,745.95	\$1,539,067.65	\$230,000.00	\$42,466,329.03
898	RSU 58/MSAD 58	\$1,867,827.77	\$1,903,183.36	\$0.00	\$222,082.78	\$660,769.62	\$466,169.04	\$626,752.99	\$556,598.60	\$1,149,026.12	\$45,972.74	\$111,427.32	\$7,609,810.34
905	RSU 59/MSAD 59	\$3,742,780.94	\$1,335,933.84	\$0.00	\$307,908.42	\$816,046.92	\$326,950.84	\$556,638.63	\$448,272.69	\$1,310,681.89	\$171,833.76	\$75,000.00	\$9,092,047.93
913	RSU 60/MSAD 60	\$15,652,408.98	\$7,124,558.83	\$39,376.80	\$857,877.53	\$4,131,114.77	\$1,096,619.15	\$2,076,656.04	\$2,980,652.83	\$4,603,402.12	\$1,683,908.02	\$51,348.50	\$40,297,923.57
922	RSU 61/MSAD 61	\$8,649,572.23	\$4,990,514.73	\$1,658,400.81	\$517,690.29	\$2,113,792.70	\$864,814.32	\$1,384,607.46	\$1,650,694.59	\$3,065,165.84	\$1,461,657.82	\$4,381.21	\$26,361,292.00
932	RSU 63/MSAD 63	\$5,808,883.24	\$1,441,791.96	\$0.00	\$40,726.07	\$443,451.10	\$299,969.10	\$376,291.31	\$728,478.62	\$740,880.50	\$0.00	\$0.00	\$9,880,471.90
936	RSU 64/MSAD 64	\$5,306,124.12	\$1,868,615.84	\$0.00	\$261,828.66	\$757,906.37	\$345,082.61	\$834,825.48	\$1,448,045.99	\$1,090,907.45	\$1,964,268.71	\$0.00	\$13,877,605.23
1469	RSU 67	\$3,707,279.23	\$1,644,987.47	\$51,064.46	\$382,596.16	\$968,684.66	\$503,003.33	\$807,342.39	\$612,333.11	\$1,435,089.28	\$0.00	\$75,000.00	\$10,187,380.09
951	RSU 68/MSAD 68	\$6,198,989.72	\$1,295,359.23	\$18,096.00	\$89,270.16	\$536,537.72	\$291,704.64	\$331,926.16	\$660,170.58	\$665,948.77	\$693,165.82	\$0.00	\$10,781,168.80
957	RSU 70/MSAD 70	\$2,025,455.98	\$1,047,662.23	\$0.00	\$199,072.50	\$494,375.37	\$319,618.15	\$357,705.35	\$450,828.29	\$758,071.43	\$0.00	\$0.00	\$5,652,789.30
1733	RSU 71	\$8,530,687.33	\$5,023,337.31	\$15,195.00	\$461,693.59	\$2,677,489.06	\$502,498.41	\$1,596,287.05	\$1,363,721.13	\$2,381,771.82	\$1,812,989.80	\$0.00	\$24,365,670.50
969	RSU 72/MSAD 72	\$8,893,090.66	\$4,139,594.41	\$0.00	\$136,623.49	\$1,000,914.47	\$534,853.15	\$499,651.50	\$1,108,482.77	\$1,081,004.22	\$1,397,451.76	\$61,124.12	\$18,852,790.63
1498	RSU 73	\$7,514,769.04	\$3,452,367.39	\$0.00	\$359,064.12	\$1,507,986.99	\$641,111.45	\$936,772.49	\$1,353,902.28	\$2,378,331.40	\$623,417.35	\$0.00	\$18,767,722.51
976	RSU 74/MSAD 74	\$3,639,925.14	\$1,584,399.40	\$0.00	\$167,710.66	\$761,835.15	\$382,707.81	\$591,848.91	\$576,720.05	\$1,548,086.21	\$448,011.03	\$0.00	\$9,701,244.36
984	RSU 75/MSAD 75	\$14,014,839.69	\$8,094,949.53	\$146,675.70	\$643,414.37	\$4,414,561.54	\$1,269,598.60	\$2,026,221.35	\$2,492,280.33	\$3,924,875.04	\$2,579,322.68	\$298,897.41	\$39,905,636.24
1480	RSU 78	\$1,583,081.91	\$672,389.94	\$0.00	\$93,037.11	\$316,083.18	\$210,626.02	\$253,565.59	\$228,435.41	\$921,525.78	\$0.00	\$0.00	\$4,278,744.94
551	RSU 79/MSAD 01	\$7,787,037.85	\$2,598,248.74	\$1,345,483.76	\$621,861.04	\$1,987,947.52	\$670,908.43	\$1,149,864.57	\$2,149,867.37	\$3,089,884.84	\$272,783.82	\$350,000.00	\$22,023,887.94
570	RSU 80/MSAD 04	\$2,383,918.59	\$1,001,238.17	\$15,028.00	\$127,587.53	\$592,785.56	\$402,577.19	\$463,344.07	\$407,995.77	\$824,348.77	\$0.00	\$220,394.45	\$6,439,218.10
626	RSU 82/MSAD 12	\$768,957.52	\$245,363.65	\$0.00	\$95,891.12	\$141,898.34	\$155,617.05	\$159,843.57	\$82,883.00	\$271,473.75	\$0.00	\$0.00	\$1,914,153.44
628	RSU 83/MSAD 13	\$896,315.65	\$451,485.12	\$0.00	\$83,161.97	\$269,706.56	\$266,305.16	\$243,828.97	\$110,658.49	\$406,049.42	\$0.00	\$20,000.00	\$2,747,511.34



1029	Oxford-Region 11	\$0.00	\$0.00	\$3,035,460.47	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034,669.43
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